

**Budget Adjustments: Major Categories**  
General Fund Only

Type	FY 2019-20 over	FY 2019-20	FY 2020-21 over	FY 2020-21	FY 2020-21 over	FY 2020-21
	FY 2018-19	Annual % Chg	FY 2019-20	Annual % Chg	FY 2018-19	% Chg over FY 19
<b>Agency Operations</b>	<b>29,791,208</b>	<b>1.95%</b>	<b>40,361,238</b>	<b>2.59%</b>	<b>70,152,446</b>	<b>4.58%</b>
<b>State Aid</b>	<b>96,804,133</b>	<b>3.33%</b>	<b>108,395,381</b>	<b>3.61%</b>	<b>205,199,514</b>	<b>7.07%</b>
Aid to Local Governments	75,961,737	5.12%	44,373,299	2.85%	120,335,036	8.11%
Aid to Individuals/Other	20,842,396	1.47%	64,022,082	4.44%	84,864,478	5.97%
<b>Capital Construction</b>	<b>16,391,811</b>	<b>75.40%</b>	<b>(11,237,022)</b>	<b>-29.47%</b>	<b>5,154,789</b>	<b>23.71%</b>
<b>Total Appropriation Changes</b>	<b>142,987,152</b>	<b>3.21%</b>	<b>137,519,597</b>	<b>2.99%</b>	<b>280,506,749</b>	<b>6.29%</b>

**Notes:**

FY 2018-19 base appropriation prior to 2019 session